

## Pupil Premium Spending

**2011 – 2012** and **2012 – 2013**

2011 – 2012 £34,160 ( £430 per pupil = 79 pupils)				
Item	Cost	Number of pupils benefit	Year groups	Number of FSM pupils benefitting
Free toast 3 days per week for all children – 38 weeks	2097	149	all	All pupils
Music lessons for all children (£4 per lesson funded)	3254	24	2-6	8
Residential visits	4825		1-6	47
Trips throughout the year	1400	150	N-6	68
New starter jumpers	400	30	N,R all new starters	20
New starter p.e. kits	420	30	N,R all new starters	20
Swimming	1000		3-6	36
Tooth brushing	500	105	N - y2	31
Breakfast Club Staffing	4867	20-30 daily	N – y6	varies
Additional Support Staffing	6614  14729		F/S Year 1 pupil	
Passion for Learning	1000	3	Y5/6	3
<b>Total</b>	<b>£41,106</b>			

**2012 – 2013 predicted £52,615 (£619 per pupil = 85 pupils)**

Item	Cost	Number of pupils benefit	Year groups	Number of FSM pupils benefitting
Free toast 3 days per week for all children – 38 weeks	£2097	149	all	All pupils
Part funded music lessons for all children (£4 per lesson funded)	3800	31	2-6	14
Residential visits	6009		1-6	56
Pantomime	2060	151	N-y6	68
Trips throughout the year	2000	151	N-y6	68
New starter jumpers	400	30	N,R all new starters	20
New starter p.e. kits	420	30	N,R all new starters	20
Swimming	1200	68	3-6	36
Tooth brushing	536	105	N – y3	41
Breakfast Club Staffing	4867	20 – 30 daily	N – y6	varies
Additional staffing support	31054	Varies	F/S and y1	
Passion for Learning	1000	3	Y5/6	3
<b>Total</b>	<b>55443.00</b>			