

## Pupil Premium

2013 - 2014

2013 - 2014 predicted £83,700 (£900 per pupil = 93 pupils)				
Item	Cost	Number of pupils benefit	Year groups	Number of FSM pupils benefitting
Free toast 3 days per week for all children – 38 weeks	£2116	179	N – y6	67
Part funded music lessons for all children (£4 per lesson funded)	£4000	29	2-6	11
Music workshops and enhancement	£6000	179	N – y6	67
Wider Opportunities music lessons	£2052	23	4/5	11
Residential visits	£8074	112	1-6	49
Pantomime	£2060	179	N-y6	67
Trips throughout the year	£2000	179	N-y6	67
New starter jumpers	£400	30	N,R all new starters	18
Free jumper for all school pupils July 2013	£1500	179	N-y6	67
New starter p.e. kits	£420	30	N,R all new starters	18
Swimming	£1200	68	3-6	34
Tooth brushing	£536	132	N – y3	46
Breakfast Club Staffing 3 staff daily	£6560	20 – 30 daily	N – y6	varies
Additional staffing support (2.5 Teaching Assistants)	£49,702	Varies	F/S, KS1 and KS2	varies
Passion for Learning	£1200	3	Y5/6	3
Bug busting kits	£100			
<b>Total</b>	<b>£87,920</b>			