

Pupil Premium 2017 – 2018 Planned Expenditure

Academic year 2017 – 2018 £1045,600 (£1320 per pupil = 80 pupils Pupil Premium funding) Predicted spending				
Item	Cost	Number of pupils benefit	Year groups	Number of disadvantaged pupils benefitting
Free morning snack 3 days per week for all children – 38 weeks	£3600	292	Pre School – y6	80
SATs breakfast	£100	16	y6	8
Music workshops and enhancement	£3000	224	R – y6	69
Wider Opportunities music lessons	£1520	31	4	14
Residential visits – funding subsidy	£10,000	164	2-6	65
Pantomime/Reindeer visit fully funded	£3200	292	Pre School - y6	80
Trips throughout the year	£3500	292	Pre School - y6	80
School Uniforms for FSM pupils (bag, jumper and p.e. kit)	£825	80	N-y6	80
Tooth brushing	£600	292	Pre School - y6	80
Breakfast Club Staffing 3 staff daily	£6560	30 - 40 daily	R – y6	varies
Breakfast Club provision (food and resources)	£2500	30 - 40 daily	R – y6	varies
Learning Mentor monitoring to improve attendance	£8000	Varies	Varies	varies
Additional staffing support for interventions including: Speech and Language specialist TA,	£51,500	Varies	F/S, KS1 and KS2	80
Learning Mentors to monitor and support removing barriers for learning	£13,000	varies	F/S, KS1 and KS2	varies
Learning Mentors to monitor and support removing barriers for learning and improve wellbeing	£13,000	Varies	varies	varies
Passion for Learning	£2400	16	KS1 and KS2	15
Total	£123,305			