

| 2014 - 2015 predicted £118,800.000 (£1300 per pupil = 90 pupils) | | | | |
|--|--------------------|---------------------------------|--------------------|---|
| Item | Cost | Number of pupils benefit | Year groups | Number of FSM pupils benefitting |
| Free morning snack 3 days per week for all children – 38 weeks | £2420.22 | 209 | N – y6 | 60 |
| SATs breakfast | £100 | 20 | y6 | 10 |
| Part funded music lessons for all children (£4 per lesson funded) | £5000 | 150 | 2-6 | 6 |
| Music workshops and enhancement | £7000 | 150 | N – y6 | 60 |
| Wider Opportunities music lessons | £6000 | 41 | 4/5 | 13 |
| Residential visits – funding subsidy | £12,822 | 140 | 1-6 | 49 |
| Pantomime – fully funded | £2600 | 209 | N-y6 | 60 |
| Trips throughout the year | £3500 | 209 | N-y6 | 60 |
| School Uniforms for FSM pupils (coats, bag, jumper, polo shirt and p.e. kit) | £3000 | | N-y6 | 60 |
| New starter p.e. kits | £400 | 30 | R all new starters | varies |
| Swimming | £1200 | 81 | 3-6 | 28 |
| Tooth brushing | £536 | 209 | N – y6 | 60 |
| Breakfast Club Staffing 3 staff daily | £6560 | 30 daily | N – y6 | varies |
| Breakfast Club provision (food and resources) | £1900 | 30 daily | N – y6 | varies |
| Additional staffing support (2.5 Teaching Assistants and Learning Mentor) | £57654 | Varies | F/S, KS1 and KS2 | varies |
| Passion for Learning | £2400 | 3 | Y5/6 | 35 |
| Bug busting kits | £200 | varies | N – y6 | varies |
| Specialist Teaching – Dyslexia | £2730 | 2 | KS2 | |
| Behaviour Support Consultant | £1800 | varies | | varies |
| Optional additional extra curricular homework clubs | £800 | varies weekly | y1 – y6 | |
| Additional sporting opportunities including fencing, football, swimming and other tutors | £3000 | 209 | N – y6 | 60 |
| Total | £121,622.22 | | | |

Policy Written September 2014

Policy to be updated September 2015